

**DIGITAL CLASSROOMS PLAN (DCP)
BUDGET DELIVERABLE WORKSHEET**

A) Name of District: Santa Rosa

B) District Number: 57

(1)	(2)	(3)	(4)	(5)
Deliverable Number	Deliverable Description	Quantity	Unit Price	TOTAL AMOUNT
III.B.1.	Computers on Wheels components (will provide for devices per device worksheet)	35	\$ 17,458.98	\$ 611,064.26
III.B.2.	Stipends for school Tech Contacts	30	\$1,000	\$ 30,000.00
III.C.1.	Instr. Tech. Specialist salary and benefits	2	\$75,000	\$ 150,000.00
III.C.2.	Stipends for teacher PD opportunities (3 hr)	222	\$45	\$ 10,000.00
III.D.1.	Single sign-on solution	1	\$75,000	\$ 75,000.00
III.D.2.	Purchase eBooks for integration into the curriculum.	25	\$1,000	\$ 25,000.00
III.D.2.	Purchase eBooks from Worldbook or similar providor for integration into the curriculum.	1	\$10,000	\$ 10,000.00
III.D.3.	CAPE Adobe career themed course software and Certiport Exam licensing (4 schools)	1	\$15,000	\$ 15,000.00
III.D.4.	Online digital techology integration curriculum (9 middle schools)	1	\$15,000	\$ 15,000.00
	Charter School Total Allocation			NA
			D) TOTAL	\$ 941,064.26

DOE USE ONLY (Program)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name:

Signature:

Title:

Date:

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