

2018-19 SREA Educational Support Employees Salary Schedule

	FTE	Current Salary Cost	SRCSB 2.50% Proposal	SRCSB 2.50% Increase
SREA Employees	793.57	19,984,514.81	20,200,297.09	215,782.28

Salary Increase	215,782.28
Add'l Benefits:	
Fl Retirement 8.68%	18,729.90
SocSec/Mcare 7.23%	15,601.06
	34,330.96
Add'l Cost for Fy	250,113.24

Proposal includes one-time Longevity payment to employees not receiving at least a 2.5% increase. Longevity payment is NOT subject to Florida Retirement.

Longevity	188,597.99
SocSec/Mcare	13,635.63
Longevity Cost	202,233.62
Total Cost for Fy	452,346.86