

## 2019-20 Departmental Goals

### **Administrative Services:**

1. Focus on school safety by chairing the District Security Task Force involving local, state and federal law enforcement agencies, the Emergency Operations Center, first responders, and local citizens that have knowledge and a background in safety and security.
2. Continue to improve on the current Energy Savings Program through the installation of energy efficient food service equipment, LED lighting where appropriate, and DDC control systems.
3. Begin constructing a district-wide security camera platform that can be viewed offsite by school administrators, district administrators, law enforcement, and the EOC.
4. Continue to maintain a 5% fund balance set aside for emergency needs.

### **Maintenance:**

1. First and foremost is to successfully address 70% of all safety related work-orders. This will be monitored through the automated work-order system and documented through annual safety inspections.
2. Upgrade aging HVAC systems to more efficient systems when determined to be the most cost effective measure. (Proctor Engineering Check-Me Program in conjunction with Gulf Power)
3. Begin a preventive maintenance program by labeling and logging all major equipment. This will serve to extend the life and improve the efficiency of the equipment.